

Proposed Budget - International Studies NRC, University of Minnesota

Funds requested

Item	Year 1:	Year 2:	Year 3:	Year 4:
	2006-2007	2007-2008	2008-2009	2009-2010
	Funds requested	Funds requested	Funds requested	Funds requested
I. Personnel				
a. Administrative				
1. Program coordinator, Laura Sayles (50% @ \$46,500)	\$23,250	\$24,413	\$25,634	\$26,916
b. Language Projects				
1. Turkish language instruction (33% @ \$36,050)	\$12,017	\$12,378	\$6,375	\$6,566
2. Swahili Language instruction Professional services	\$35,000	\$36,750	\$28,940	\$20,258
3. Advanced Arabic instruction (with Asias NRC) Professional services	\$6,000	\$6,180	\$6,365	\$6,566
4. Advanced Korean guarantee (w/Asias NRC) Professional services	\$6,000	\$6,180	\$6,365	\$6,566
5. Intensive Hindi/Urdu (with Asias NRC) Professional services	\$6,000	\$6,180	\$6,365	\$6,566
6. FLIP/FLAC coordination - professional services	\$3,000	\$3,000	\$3,000	\$3,000
c. Curriculum Development Projects				
<u>I. Immersion program Expansion</u>				
1. Spanish News Coverage Course	\$3,000	\$3,000	\$3,000	\$3,000
<u>II. Course Clusters</u>				
<u>Theme: Transnational Movements</u>				
2. Freshman Seminar: India	\$8,000			
3. Course Development Ethnicity, Identity, and Conflict		\$3,000		
4. Course Development Irrational Borders			\$3,000	
<u>Theme: Global Media/National Audience</u>				
5. Freshman Seminar: Korea				\$8,000

6. Course Development Korean Nationalism and Film		\$3,000			
7. Course Development Cultures of Communication				\$3,000	
<u>Theme: Changing Configurations of National Markets and Politics</u>					
8. Freshman Seminar: Turkey				\$8,000	
9. Course Development Comparative Economic Treaties		\$3,000			
10. Course Development Rural-Urban Economic Divisions					\$3,000
<u>Theme: Bio-Politics</u>					
11. Freshman Seminar: Africa					\$8,000
12. Course Development Migration, Climate Change, and the Environment		\$3,000			
13. Course Development Comparative Food Representations				\$3,000	
14. Curriculum in Islamic World Islam in the World	\$3,000				
Islam and Democracy		\$3,000			
Middle East & Global Politics			\$3,000		
Islamic Culture & Societies					\$3,000
15. Course Development for Grad minor in GloS Genocide & Demography	\$3,000				
Transnational labor migration		\$3,000			
Population, food and the environment			\$3,000		
GMOs & food commodification					\$3,000
d. Outreach Projects					
1. Outreach coordinator, Ms. Sarah Herzog (16.6% @ \$33,431/year)	\$5,550	\$5,828	\$6,120	\$6,426	
2. Summer teacher training institutes Social Science workshop- instruction Professional service costs 4@\$1000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
3. Summer teacher training institutes Social Science workshop- instruction Professional service costs 4@\$1000	\$4,000	\$4,000	\$4,000	\$4,000	
Total Personnel	\$121,817	\$129,909	\$123,164	\$118,864	

II. Fringe benefits

a. Non-Academic @ .365	\$4,946	\$5,047	\$5,154	\$5,265
b. Academic @ .337	\$36,486	\$39,119	\$36,748	\$35,196
Total fringe benefits	\$41,432	\$44,167	\$41,902	\$40,461

III. Travel**a. International**

1. Faculty travel initiatives 2 groups @ \$2,500	\$5,000	\$5,000	\$5,000	\$5,000
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b. Domestic

1. Administrative travel Airfare 2 @ \$500 per diem 2 @ \$250/day for 2 days	\$1,000 \$1,000			\$1,000 \$1,000
2. External Center Review Travel Airfare per diem			\$2,500 \$2,500	

Total Travel	\$7,000	\$5,000	\$10,000	\$7,000
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IV. Equipment - none requested**V. Supplies**

a. Center supplies - office supplies, copying & postage	\$6,000	\$6,000	\$6,000	\$6,000
b. Library acquisitions	\$10,000	\$10,000	\$10,000	\$10,000
c. Outreach	\$2,000	\$2,000	\$2,000	\$2,000
d. LCTL Resource Library: Language Center	\$3,000	\$3,000	\$3,000	\$3,000
e. World History Website for K-16 teachers	\$4,000	\$4,000	\$4,000	\$4,000
Total Supplies	\$25,000	\$25,000	\$25,000	\$25,000

VI. Contractual - none requested**VII. Construction - none requested****VIII. Other****a. Building intellectual strength**

1. Theme: Transnational Movements Workshop	\$6,000			
Colloquia /Symposia		\$6,000		
Capstone conference participant air fare 3 international @ \$1,000				\$3,000
participant air fare 7 domestic @ \$500				\$3,500
participant lodging & per diem, 3 days				\$5,250
professional services 10 @ \$325				\$3,250

Outreach: Teacher Dialogues				\$2,000
2. Theme: Global Media/National Audiences				
Workshop			\$6,000	
Colloquia /Symposia	\$6,000			
Capstone conference				
participant air fare 3 international @ \$1,000				\$3,000
participant air fare 7 domestic @ \$500				\$3,500
participant lodging & per diem, 3 days				\$5,250
professional services 10 @ \$325				\$3,250
Outreach: Teacher Dialogues			\$2,000	
3. Theme: Capitalisms and Their Alternatives				
Workshop	\$6,000			
Colloquia / Symposia			\$6,000	
Capstone conference				
participant air fare 3 international @ \$1000		\$3,000		
participant air fare 7 domestic @ \$500		\$3,500		
participant lodging & per diem, 3 days		\$5,250		
professional services 10 @ \$325		\$3,250		
Outreach: Teacher Dialogues	\$2,000			
4. Theme: Bio-Politics				
Workshop			\$6,000	
Colloquia /Symposia				\$6,000
Capstone conference				
participant air fare 3 international @ \$1000	\$3,000			
participant air fare 7 domestic @ \$500	\$3,500			
participant lodging & per diem, 3 days	\$5,250			
professional services 10 @ \$325	\$3,250			
Outreach: Teacher Dialogues	\$2,000			
b. Summer teacher training institutes				
1.Summer workshops				
Professional Services	\$4,000	\$4,000	\$4,000	\$4,000
2.Summer workshops				
Professional Services	\$4,000	\$4,000	\$4,000	\$4,000
3.International Ag workshop with Indiana/U of Illinois				
Professional Services	\$4,000	\$4,000	\$4,000	\$4,000
c. language projects				
1. CARLA FLAC Project		\$3,000	\$3,000	\$3,000
2. CARLA LCTL access scholarships - 5 @ \$600	\$4,000	\$4,000	\$4,000	\$4,000
3. CARLA Immersion project	\$2,350	\$2,350	\$2,350	\$2,350
Total Other	\$49,350	\$48,350	\$41,350	\$59,350
Total project	\$244,599	\$252,426	\$241,416	\$250,675
Indirect cost @ 8%	\$19,568	\$20,194	\$19,313	\$20,054

Total request - NRC	\$264,167	\$272,620	\$260,729	\$270,729
FLAS Fellowship				
8 Academic Year Fellowships				
8 subsistence Allowance @ \$15,000	\$120,000	\$120,000	\$120,000	\$120,000
8 tuition @ \$12,000	\$96,000	\$96,000	\$96,000	\$96,000
8 Summer Fellowships				
8 subsistence @\$2,500	\$20,000	\$20,000	\$20,000	\$20,000
8 tuition @ \$4,000	\$32,000	\$32,000	\$32,000	\$32,000
FLAS Total	\$268,000	\$268,000	\$268,000	\$268,000
Total NRC & FLAS	\$532,167	\$540,620	\$528,729	\$538,729

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